

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: January 27, 2022
 PHONE: 402-471-0054

LB 1218

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		\$250,000		\$250,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$250,000		\$250,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1218 amends & revises several sections concerning the requirement of a test showing basic skills or content knowledge & updates the fee structure for obtaining teaching certificates and endorsements, with a portion of the new fee being allocated to the Professional Practices Commission, through the Nebraska Department of Education (NDE).

Starting 8/1/22, it expands the Attracting Excellence to Teaching Program to also provide \$1,000 of loan forgiveness if a pre-service teacher intern meets the requirements as prescribed.

REVENUE:

NDE estimates an annual revenue increase of \$250,000 due to the increased fee structure. NDE also estimates that \$48,000 of that new revenue amount will be allocated to the Professional Practices Commission.

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1218

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 1.28.22 Phone: ⁽⁵⁾ 4024193012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	\$250,000	_____	\$250,000
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>\$250,000</u>	<u>_____</u>	<u>\$250,000</u>

Explanation of Estimate:

There would be no fiscal impact for the changes proposed in LB1218 for changes to the basic skills requirement.

LB1218 provides a ceiling for certification fees. For additional endorsements, the fee would be increased from \$40 to \$55. Certificate fees would be raised from \$55 to \$75, and for non-public schools from \$40 to \$55. Raises contribution to Professional Practices Commission from \$13 to \$17. The commissioner has authority to set at these rates or below. If the commissioner set fees to the maximums proposed by LB1218, an additional \$250,000 is estimated in revenue. See calculations below:

- 11,000 public school certificates x \$20 = \$220,000
- 1,000 non-public school x \$15 = \$15,000
- 1,000 added endorsements x \$15 = \$15,000

Out of the \$250,000 of additional fees, \$48,000 would be allocated to the Professional Practices Commission per LB1218.

The bill also expands eligibility requirements for the Attracting Excellence to Teaching Program. This addition will incur no further costs to the NDE.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23 EXPENDITURES</u>	<u>2023-24 EXPENDITURES</u>
	<u>22-23</u>	<u>23-24</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____